



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Connolly - Tarneit**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	5,870.70
EO facilities, maintenance & cleaning expense	1,269.01
EO administration & stationery expense	138.51
ICT & telecommunications expense	4,113.03
Postage expense	2,623.06
Advertising, printing & communication expense	16,865.70
Professional development expense	-80.00
Other expenses	1,534.55
Travel & Accomodation	-
<b>Total</b>	<b>32,334.56</b>