



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Meddick - Western Vic**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	19,821.08
EO facilities, maintenance & cleaning expense	237.00
EO administration & stationery expense	-
ICT & telecommunications expense	2,053.56
Postage expense	-
Advertising, printing & communication expense	1,255.61
Professional development expense	-
Other expenses	722.73
Travel & Accomodation	-
<b>Total</b>	<b>24,089.98</b>