



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Thomas - Macedon**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	12,144.69
EO facilities, maintenance & cleaning expense	780.00
EO administration & stationery expense	324.99
ICT & telecommunications expense	1,366.79
Postage expense	5,716.37
Advertising, printing & communication expense	23,870.73
Professional development expense	-
Other expenses	33.28
Travel & Accomodation	-
Total	44,236.85