



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGuire - Broadmeadows**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	16,346.44
EO facilities, maintenance & cleaning expense	929.00
EO administration & stationery expense	1,148.17
ICT & telecommunications expense	667.33
Postage expense	186.37
Advertising, printing & communication expense	788.38
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,065.69