



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic
For the quarter ending in: June
Financial Year: 20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	12,172.37
EO facilities, maintenance & cleaning expense	520.36
EO administration & stationery expense	4,773.63
ICT & telecommunications expense	1,862.73
Postage expense	104.55
Advertising, printing & communication expense	15,622.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	35,056.51