



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	2,410.71
EO facilities, maintenance & cleaning expense	288.75
EO administration & stationery expense	-
ICT & telecommunications expense	568.25
Postage expense	-
Advertising, printing & communication expense	190.95
Professional development expense	-
Other expenses	1,445.45
Travel & Accomodation	-
Total	4,904.11