



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|--------------------------|
| Cost Centre/Member: | Cheeseman - South Barwon |
| For the quarter ending in: | June |
| Financial Year: | 21/22 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|-----------------------------------------------------------|-----------------------------------|
| | Financial Year 21/22 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 9,005.06 |
| EO facilities, maintenance & cleaning expense | 495.87 |
| EO administration & stationery expense | 2,783.16 |
| ICT & telecommunications expense | 1,404.00 |
| Postage expense | 15,330.90 |
| Advertising, printing & communication expense | 27,498.45 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 56,517.44 |