



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Smith T - Kew
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	786.83
EO administration & stationery expense	102.91
ICT & telecommunications expense	80.32
Postage expense	13,347.62
Advertising, printing & communication expense	5,024.10
Professional development expense	-
Other expenses	1,365.00
Travel & Accomodation	-
<b>Total</b>	<b>20,706.78</b>