



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tak - Clarinda
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	12,219.46
EO facilities, maintenance & cleaning expense	696.02
EO administration & stationery expense	1,513.68
ICT & telecommunications expense	194.71
Postage expense	10,193.15
Advertising, printing & communication expense	15,901.64
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>40,718.66</b>