



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	7,767.54
EO facilities, maintenance & cleaning expense	1,622.73
EO administration & stationery expense	1,559.60
ICT & telecommunications expense	625.70
Postage expense	7,029.16
Advertising, printing & communication expense	40,878.78
Professional development expense	-
Other expenses	332.63
Travel & Accomodation	-
Total	59,816.14