



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tilley - Benambra
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	9,394.35
EO facilities, maintenance & cleaning expense	950.92
EO administration & stationery expense	1,929.72
ICT & telecommunications expense	14,261.48
Postage expense	3,989.00
Advertising, printing & communication expense	29,373.53
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	59,899.00