



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	24,521.63
EO facilities, maintenance & cleaning expense	1,285.28
EO administration & stationery expense	3,678.41
ICT & telecommunications expense	5,405.44
Postage expense	593.86
Advertising, printing & communication expense	17,021.52
Professional development expense	-
Other expenses	13.19
Travel & Accomodation	-
Total	52,519.33