



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	5,377.79
EO facilities, maintenance & cleaning expense	1,296.28
EO administration & stationery expense	1,808.94
ICT & telecommunications expense	3,956.01
Postage expense	18,900.30
Advertising, printing & communication expense	1,163.96
Professional development expense	-234.00
Other expenses	108.40
Travel & Accomodation	-
Total	32,377.68