



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	11,757.40
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,613.36
ICT & telecommunications expense	390.89
Postage expense	19,789.06
Advertising, printing & communication expense	27,273.91
Professional development expense	-
Other expenses	11.47
Travel & Accomodation	-
Total	60,836.09