



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Symes - Northern Vic
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	141.12
EO facilities, maintenance & cleaning expense	1,745.92
EO administration & stationery expense	1,071.35
ICT & telecommunications expense	692.66
Postage expense	7,915.87
Advertising, printing & communication expense	11,758.75
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	23,390.67