



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-------------------------|
| Cost Centre/Member: | Fregon - Mount Waverley |
| For the quarter ending in: | June |
| Financial Year: | 21/22 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 8,512.93 |
| EO facilities, maintenance & cleaning expense | 1,124.88 |
| EO administration & stationery expense | 515.78 |
| ICT & telecommunications expense | 50.03 |
| Postage expense | 33,430.62 |
| Advertising, printing & communication expense | 17,416.19 |
| Professional development expense | -225.00 |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 60,825.43 |