



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|---------------------|
| Cost Centre/Member: | Staikos - Bentleigh |
| For the quarter ending in: | June |
| Financial Year: | 21/22 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | 1,623.86 |
| EO facilities, maintenance & cleaning expense | 757.74 |
| EO administration & stationery expense | 4,354.07 |
| ICT & telecommunications expense | 296.74 |
| Postage expense | 17,611.27 |
| Advertising, printing & communication expense | 17,091.68 |
| Professional development expense | - |
| Other expenses | 121.56 |
| Travel & Accomodation | - |
| Total | 41,856.92 |