



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	7,784.39
EO facilities, maintenance & cleaning expense	963.85
EO administration & stationery expense	265.65
ICT & telecommunications expense	4,387.11
Postage expense	10,395.74
Advertising, printing & communication expense	15,323.33
Professional development expense	-
Other expenses	525.00
Travel & Accomodation	-
<b>Total</b>	<b>39,645.07</b>