



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	4,418.47
EO facilities, maintenance & cleaning expense	1,194.04
EO administration & stationery expense	312.51
ICT & telecommunications expense	1,796.71
Postage expense	4,553.89
Advertising, printing & communication expense	6,379.66
Professional development expense	-234.00
Other expenses	58.68
Travel & Accomodation	-
Total	18,479.96