



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	6,155.67
EO facilities, maintenance & cleaning expense	767.91
EO administration & stationery expense	495.46
ICT & telecommunications expense	950.31
Postage expense	34,574.11
Advertising, printing & communication expense	35,175.87
Professional development expense	-
Other expenses	100.00
Travel & Accomodation	-
Total	78,219.33