



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Smith R - Warrantyte
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	868.66
EO administration & stationery expense	989.64
ICT & telecommunications expense	1,661.21
Postage expense	1,702.77
Advertising, printing & communication expense	11,477.62
Professional development expense	9,350.00
Other expenses	-
Travel & Accomodation	-
Total	26,049.90