



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Limbrick - South-East Metro
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	285.00
EO facilities, maintenance & cleaning expense	1,495.93
EO administration & stationery expense	863.64
ICT & telecommunications expense	764.44
Postage expense	38,742.76
Advertising, printing & communication expense	12,409.10
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>54,560.87</b>