



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wells - Rowville/Scoresby**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	7,691.28
EO facilities, maintenance & cleaning expense	1,341.11
EO administration & stationery expense	79.56
ICT & telecommunications expense	4,550.99
Postage expense	17,548.15
Advertising, printing & communication expense	13,596.98
Professional development expense	-
Other expenses	1,013.15
Travel & Accomodation	-
Total	45,821.22