



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Suleyman - St Albans
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	575.92
EO administration & stationery expense	-
ICT & telecommunications expense	927.65
Postage expense	15,503.24
Advertising, printing & communication expense	14,822.65
Professional development expense	-
Other expenses	7.03
Travel & Accomodation	-
<b>Total</b>	<b>31,836.49</b>