



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vallence - Evelyn**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,315.92
EO administration & stationery expense	4,713.82
ICT & telecommunications expense	4,031.08
Postage expense	37,124.57
Advertising, printing & communication expense	25,279.10
Professional development expense	75.00
Other expenses	-
Travel & Accomodation	-
Total	72,539.49