



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	8,436.35
EO facilities, maintenance & cleaning expense	1,065.88
EO administration & stationery expense	3,839.06
ICT & telecommunications expense	756.34
Postage expense	3,104.14
Advertising, printing & communication expense	24,265.01
Professional development expense	5,633.82
Other expenses	467.00
Travel & Accomodation	-
Total	47,567.60