



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pallas - Werribee**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	11,203.83
EO facilities, maintenance & cleaning expense	2,003.42
EO administration & stationery expense	-
ICT & telecommunications expense	859.23
Postage expense	21,957.34
Advertising, printing & communication expense	9,159.61
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	45,183.43