



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ratnam - Northern Metro**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	14,380.28
EO facilities, maintenance & cleaning expense	495.92
EO administration & stationery expense	49.96
ICT & telecommunications expense	187.63
Postage expense	16,232.08
Advertising, printing & communication expense	14,467.34
Professional development expense	9,210.46
Other expenses	-
Travel & Accomodation	-
Total	55,023.67