



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Brooks - Bundoora
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,380.06
EO administration & stationery expense	802.20
ICT & telecommunications expense	584.94
Postage expense	18,834.50
Advertising, printing & communication expense	21,133.69
Professional development expense	-
Other expenses	149.35
Travel & Accomodation	-
Total	42,884.74