



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	8,435.93
EO facilities, maintenance & cleaning expense	787.05
EO administration & stationery expense	1,605.58
ICT & telecommunications expense	3,816.94
Postage expense	3,581.24
Advertising, printing & communication expense	17,046.45
Professional development expense	-490.00
Other expenses	65.00
Travel & Accomodation	-
Total	34,848.19