



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ward - Eltham
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	15,800.29
EO facilities, maintenance & cleaning expense	541.38
EO administration & stationery expense	1,837.19
ICT & telecommunications expense	1,248.71
Postage expense	23,955.97
Advertising, printing & communication expense	16,926.26
Professional development expense	-
Other expenses	9.68
Travel & Accomodation	-
Total	60,319.48