



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	27,169.23
EO facilities, maintenance & cleaning expense	2,759.92
EO administration & stationery expense	1,612.52
ICT & telecommunications expense	1,157.76
Postage expense	413.42
Advertising, printing & communication expense	18,845.38
Professional development expense	-
Other expenses	23.94
Travel & Accomodation	-
Total	51,982.17