



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	289.28
EO facilities, maintenance & cleaning expense	1,382.75
EO administration & stationery expense	3,666.24
ICT & telecommunications expense	245.72
Postage expense	18,878.46
Advertising, printing & communication expense	19,835.89
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>44,298.34</b>