



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Britnell - South-West Coast
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	2,819.37
EO facilities, maintenance & cleaning expense	1,844.97
EO administration & stationery expense	1,910.36
ICT & telecommunications expense	6,174.88
Postage expense	6,904.08
Advertising, printing & communication expense	23,321.43
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	43,040.09