



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Melhem - Western Metro**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	12,221.72
EO facilities, maintenance & cleaning expense	10,119.92
EO administration & stationery expense	862.12
ICT & telecommunications expense	404.80
Postage expense	-
Advertising, printing & communication expense	3,638.55
Professional development expense	570.00
Other expenses	491.96
Travel & Accomodation	-
Total	28,309.07