



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Richardson T - Mordialloc**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	2,755.34
EO facilities, maintenance & cleaning expense	1,185.92
EO administration & stationery expense	-
ICT & telecommunications expense	354.74
Postage expense	17,616.73
Advertising, printing & communication expense	25,269.58
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>47,182.31</b>