



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Southwick - Caulfield
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	807.07
EO facilities, maintenance & cleaning expense	1,371.53
EO administration & stationery expense	1,551.45
ICT & telecommunications expense	3,538.23
Postage expense	10,788.20
Advertising, printing & communication expense	25,845.69
Professional development expense	-
Other expenses	6,764.60
Travel & Accomodation	-
Total	50,666.77