



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rich-Phillips - South-East Metro**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 885.92 |
| EO administration & stationery expense | 2,172.77 |
| ICT & telecommunications expense | 3,313.34 |
| Postage expense | 9,556.13 |
| Advertising, printing & communication expense | 12,793.05 |
| Professional development expense | 1,390.92 |
| Other expenses | 167.09 |
| Travel & Accomodation | - |
| Total | 30,279.22 |