



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Allan - Bendigo East
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	5,347.44
EO facilities, maintenance & cleaning expense	1,072.52
EO administration & stationery expense	836.43
ICT & telecommunications expense	815.57
Postage expense	16,755.97
Advertising, printing & communication expense	21,375.49
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>46,203.42</b>