



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	219.61
EO administration & stationery expense	1,270.78
ICT & telecommunications expense	122.02
Postage expense	17,195.97
Advertising, printing & communication expense	25,057.51
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>43,865.89</b>