



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	7,190.66
EO facilities, maintenance & cleaning expense	1,665.92
EO administration & stationery expense	486.47
ICT & telecommunications expense	185.69
Postage expense	6,528.32
Advertising, printing & communication expense	17,442.91
Professional development expense	200.00
Other expenses	-
Travel & Accomodation	-
Total	33,699.97