



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Stitt - Western Metro
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	495.92
EO administration & stationery expense	-
ICT & telecommunications expense	264.15
Postage expense	7,631.51
Advertising, printing & communication expense	3,200.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	11,591.87