



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	89.40
EO facilities, maintenance & cleaning expense	2,620.92
EO administration & stationery expense	860.16
ICT & telecommunications expense	2,847.01
Postage expense	19,497.41
Advertising, printing & communication expense	22,138.90
Professional development expense	-
Other expenses	561.50
Travel & Accomodation	-
Total	48,615.30