



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	6,004.42
EO facilities, maintenance & cleaning expense	965.01
EO administration & stationery expense	1,603.46
ICT & telecommunications expense	701.17
Postage expense	10,072.23
Advertising, printing & communication expense	8,901.73
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	28,248.02