



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	4,346.45
EO facilities, maintenance & cleaning expense	1,021.45
EO administration & stationery expense	1,746.57
ICT & telecommunications expense	172.32
Postage expense	22,176.02
Advertising, printing & communication expense	33,379.67
Professional development expense	-
Other expenses	36.63
Travel & Accomodation	-
Total	62,879.11