



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	3,406.24
EO facilities, maintenance & cleaning expense	1,640.92
EO administration & stationery expense	1,784.18
ICT & telecommunications expense	1,313.25
Postage expense	13,995.93
Advertising, printing & communication expense	17,969.09
Professional development expense	40.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>40,149.61</b>