



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Andrews - Mulgrave
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	10,752.90
EO facilities, maintenance & cleaning expense	-69.87
EO administration & stationery expense	1,093.73
ICT & telecommunications expense	1,285.88
Postage expense	16,003.85
Advertising, printing & communication expense	18,397.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	47,463.49