



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	7,753.82
EO facilities, maintenance & cleaning expense	405.92
EO administration & stationery expense	8.00
ICT & telecommunications expense	1,943.65
Postage expense	-
Advertising, printing & communication expense	4,490.07
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>14,601.46</b>