



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	288.20
EO administration & stationery expense	10,650.42
ICT & telecommunications expense	602.64
Postage expense	17,752.72
Advertising, printing & communication expense	25,045.45
Professional development expense	-
Other expenses	109.10
Travel & Accomodation	-
Total	54,448.53