



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	1,391.86
EO facilities, maintenance & cleaning expense	1,063.92
EO administration & stationery expense	391.25
ICT & telecommunications expense	485.15
Postage expense	319.08
Advertising, printing & communication expense	33,099.10
Professional development expense	-
Other expenses	530.00
Travel & Accomodation	-
Total	37,280.36